

Plan of Use for Government Funding

Organization Name: Girls Inc. of Greater Atlanta

Funding Source: BOOST

Funding Amount: \$427,500

Funding Period: October 1, 2023 – September 2024

1. Overview

This Plan of Use document outlines how Girls Inc. of Greater Atlanta will allocate and utilize the awarded government funding to achieve the intended goals while ensuring compliance with all applicable regulations. The funding will support Our goal is to expand access by increasing the number of sites, programs, and students served, while also extending programming time at existing sites.

2. Goals and Objectives

The primary objectives of this funding are:

- After-school Outcomes
 - Objective 1: Learning Acceleration by receiving tutoring in Math and English
 - Objective 2: Knowledge of mental and physical health
 - Objective 3: Identify STEM Careers and how STEM solved problems in everyday life

- Summer Camp
 - Objective 1: e.g. Learning Acceleration by increasing reading skills
 - Objective 2: e.g., Knowledge of mental and physical

3. Budget Allocation

The funds will be allocated as follows:

The allocated funds were used to support key personnel, including program facilitators, site coordinators, and youth program managers, ensuring effective program delivery. Employee benefits and payroll taxes were covered to maintain staff well-being and compliance with employment regulations. Additionally, funds supported administrative leadership roles essential for program oversight.

Program expenses included STEM supplies, food and snacks for participants, and general materials needed for daily operations. Contracted enrichment services provided specialized programming, while travel funds covered staff transportation and college tour expenses. Insurance, including auto and general liability coverage, was secured to protect program activities, along with a fidelity bond for financial security.

Technology and community engagement efforts were also funded, including the Bright wheel sign-in system for participant tracking and resources for parent and holiday events.

4. Implementation Plan

The funding will be used to implement activities and initiatives as per the following timeline:

Milestone	Expected Completion Date
Year 1- \$427,500	July 2021 – June 2022
Year 2 - \$427,500	July 2022 – June 2023
Year 3 - \$427,500	July 2023 – June 2024

5. Monitoring and Accountability

To ensure responsible use of funds, Girls Inc. of Greater Atlanta will:

- Maintain detailed financial records and submit required reports to BOOST
- Conduct regular program evaluations to assess effectiveness.
- Engage stakeholders and participants in feedback sessions.
- Ensure all expenditures align with grant guidelines and best financial practices.

6. Public Accessibility

This Plan of Use document will be publicly available through:

- Organization’s Website: www.girlsincatl.org
- Physical location or request process, if needed at 461 Manget Street, Marietta, GA 30060

7. Compliance Statement

Girls Inc. of Greater Atlanta is committed to full compliance with all applicable laws, regulations, and reporting requirements associated with this funding. Any updates or modifications to the plan will be documented and made publicly available.

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Date: 12/1/2023

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